

Building a Big Brand begins



Promoter's message



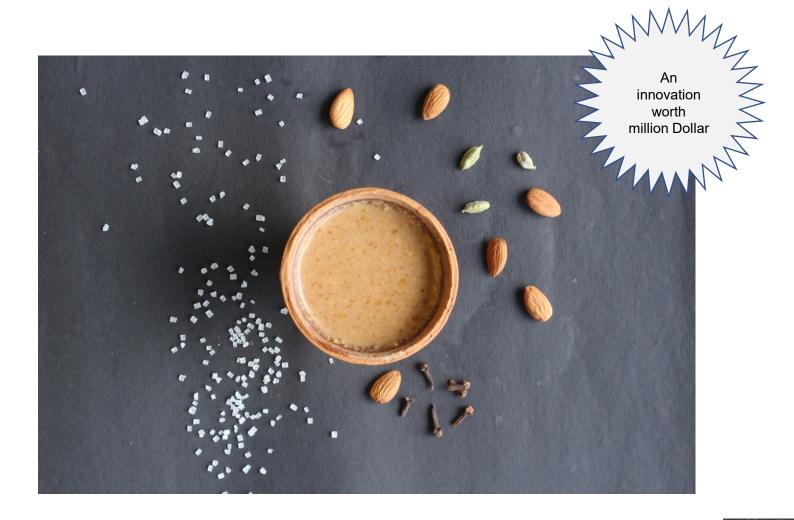


150 stores by 2025, Presence in Every District of India by 2030, 20 Innovative products, 1000+ Employees, 100 stores set up and handover FREE to 100 Needy families, diversified approach to revenue generation, expansion in abroad, and and exciting journey of 500crs turnover are the Few Goals, set for Chai Hai Na and team will put every possible efforts to realize this dream. Quality of Products and Services, Innovation and Technology will be key to drive the Mission and Vision of brand Chai Hai Na. We wish to be a Chai brand who connects with apnapan and delivers memorable experiences in the similar products category.

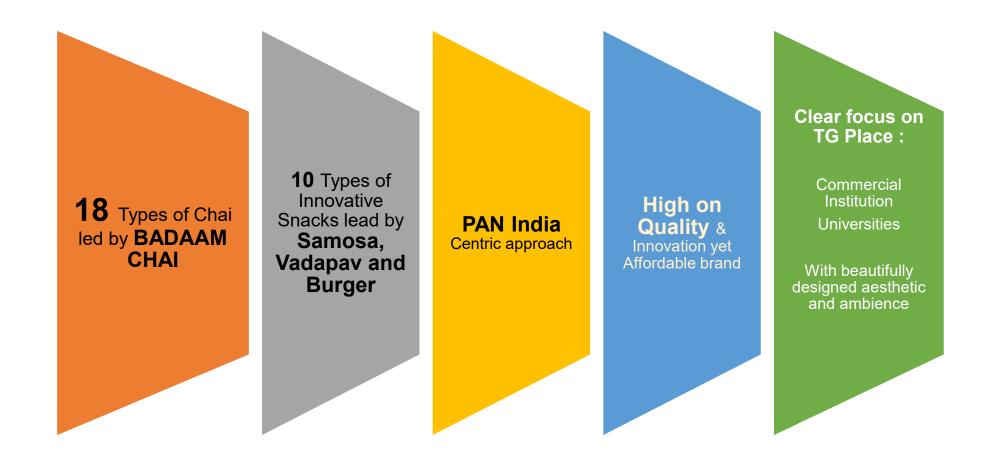
DEENPAL RAI

Founder & CMD

Path-breaking Innovation - Badaam Chai



Chai Hai Na - Competitive advantage



Our Specials



BADAAM CHAI

From our Childhood till today, Badaam has been a Good Health partner. Blend of Kesar, Elaichi and other ingredients makes it unique in its aroma and freshness.



FOUNDER SPECIAL CHAI (CHAI BANARASIYA)

Banaras ki Gali ho aur Nukkad wali Chai with Richness of Pure milk, Spices and Dry Fruits. Refreshing, Rejuvenating and Energizing traits of Chai Banarasiya makes it Unique offering for apne log.



KESAR ELAICHI CHAI

Experience a symphony of flavors with our Kesar Elaichi Chai.

Delight in the exquisite fusion of saffron's richness and cardamom's warmth, creating a cup of tea that's truly extraordinary and unforgettable.



DUS KA DUM MASALA CHAI

Get ready to ignite your taste buds with our 10 Ka Dum Masala Chai. A symphony of spices, brewed to perfection, delivering a chai that's 10 times more vibrant, 10 times more aromatic.



PERI PERI SANDWICH

Experience a taste explosion with our Piri Piri Sandwich – a thrilling blend of spices that'll awaken your senses. Pair it with our irresistible coffee- a blend of boldness and satisfaction, leaving



PERI PERI SAMOSA

Experience a taste explosion with our Piri Piri Samosa – a thrilling blend of spices that'll awaken your senses. Pair it with our irresistible chai- a blend of boldness and satisfaction, leaving



CHEESY LOADED SANDWICH

Indulge in gooey goodness with our Cheesy Loaded Sandwiches. Each bite is a burst of flavors, a mix of cheeses and delectable fillings, creating a savory sensation that's irresistibly



PUNJABI SAMOSA

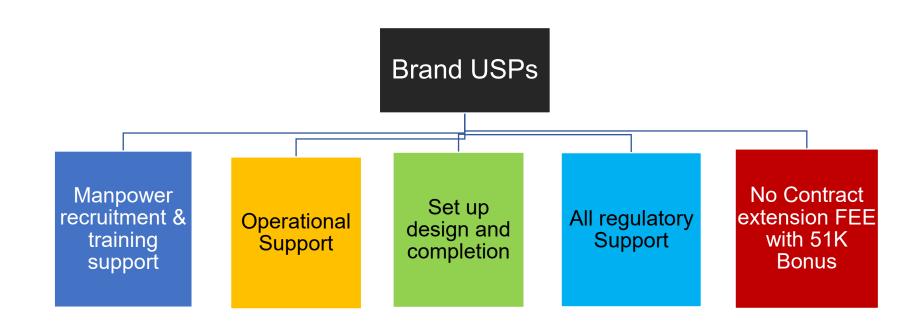
Delight in the heartwarming flavors of our Punjabi Samosa. Crispy golden perfection enveloping a mixture of spiced potatoes and peas – a flavorpacked journey that captures the







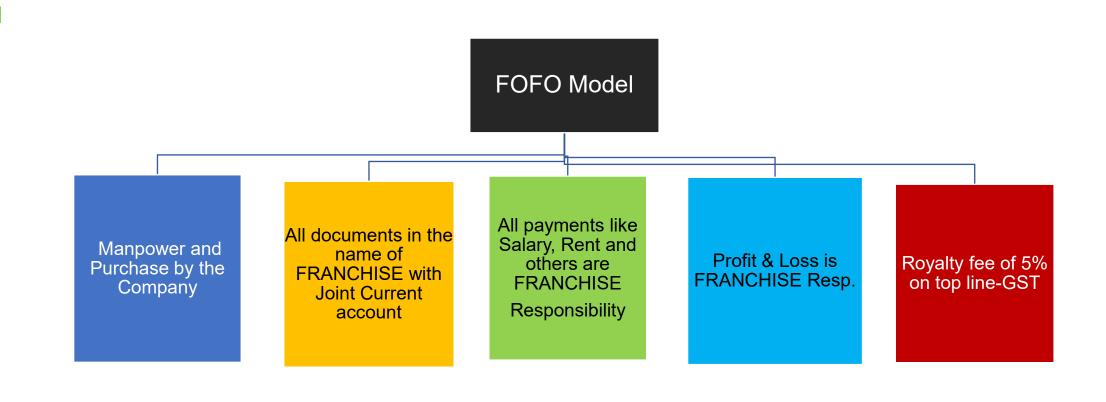








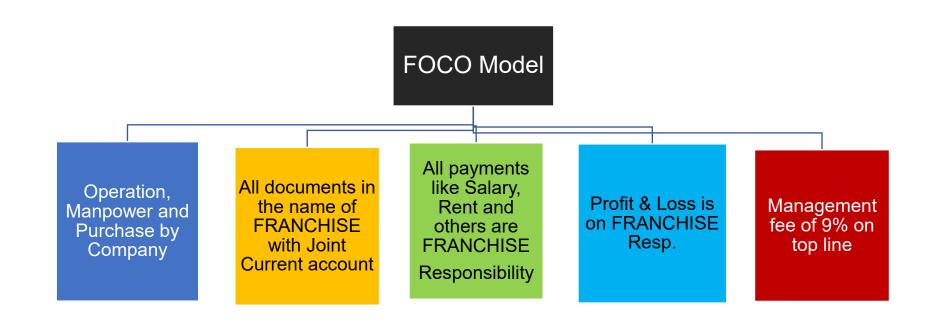








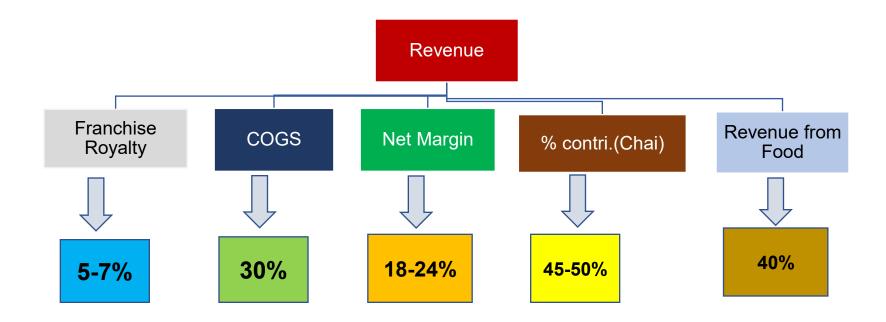








Financial Model







Key Terms

- No Management FEE for 1st month and till set up is not in breakeven.
- Agreement for 7.0 Years. Lock in-2.0 Years (For Metro 09.0 Years and Lock-in 3.0 Years)
- In case of Exit post lock- in period, Investor may ask company to handover to new investor with advance notice. Company/new investor will own the set up once principle amount is paid
- Pre-Exit Rs. 2.5L exit charges and set up return only after new investor pitch in or buy back the set up
- 11000 Yearly Bonus







CHN KIOSK- Investment break up & Kitchen set up (outlet size - 40-50 sq. feet carpet) - Only for smaller spaces

Set up Expense Heads	Cost (Rs L)
Furniture & Fixture/Camera/Set up	2.50
Kitchen equipment	1.25
Marketing/branding/Promotion cost	0.30
Staff recruitment & training (10 days)/Dress	0.20
Legal/ Accounting assistance	0.15
Billing machine & Software	0.25
Display System, Sign Board	0.25
Miscellaneous (Launch & other expenses)	0.20
Total w/o FEE	5.10
Franchise FEE (Non-Refundable) + 18% GST	2.4
Security deposit (Refundable)	0.50
Total (Encl. 18% GST on Franchise FEE)	7.96

Instrument List	No.
Induction	2
Electric double Fryer	1
Microvan/Warmer	1
Normal Mixer	1
Deep fridge 200 ltr./Undershelf freezer	1
200LT Vesicular - Vertical	1
Utensils & Kitchen accessories	1
Working tables	2
Water Purifier	1

Rent deposits and brokerage separate. Kitchen tables can change as per site specifications if need be





CHN Express: 2D Mood Board









CHN Express - Investment break up & Kitchen set up (outlet size - 100-150 sq. feet + carpet) – Metro Stations/retail

Set up Expense Heads	Cost (Rs L)
Furniture & Fixture/Camera/Set up	5.00
Kitchen equipment	2.50
Marketing/branding/Promotion cost	0.50
Staff recruitment & training (10 days)/Dress	0.20
Legal/ Accounting assistance	0.20
Billing machine & Software	0.50
Display System, Sign Board	0.60
Miscellaneous (Launch & other expenses)	0.30
Total w/o FEE	9.8
Franchise FEE (Non-Refundable) + 18% GST	4.7
Security deposit (Refundable)	0.50
Total (Encl. 18% GST on Franchise FEE)	15.02

Instrument List	No.
Induction	2
Electric double Fryer	1
MicroOven/Warmer	1
Blender	1
Deep fridge 300 ltr./Undershelf freezer	1
350LT Vesicular - Vertical	1
Utensils & Kitchen acccesories	1
Working tables - with overheads/Kitchen	2
Water Purifier	1

Rent deposits and brokerage separate. Kitchen tables can change as per site specifications if need be







ROI P&L projection – Express (Non- metro locations)

	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Total	% Distri
Gross Sales	2,40,000	2,40,000	2,40,000	3,00,000	3,00,000	3,00,000	3,60,000	3,60,000	3,60,000	3,60,000	3,60,000	3,60,000	37,80,000	100%
COGS (kitchen goods)+ packing	84,000	84,000	84,000	1,05,000	1,05,000	1,05,000	1,26,000	1,26,000	1,26,000	1,26,000	1,26,000	1,26,000	13,23,000	35%
Gross Contribution	1,56,000	1,56,000	1,56,000	1,95,000	1,95,000	1,95,000	2,34,000	2,34,000	2,34,000	2,34,000	2,34,000	2,34,000	24,57,000	65%
% of Net Sales	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	0%
Employee Cost	58,000	58,000	58,000	58,000	58,000	58,000	58,000	58,000	58,000	58,000	58,000	58,000	6,96,000	18%
Marketing Cost	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	55,000	1%
Training Expenses													-	0%
Distribution Expenses	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000	2%
Total Operating Expenses	64,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	8,23,000	22%
% of Net Sales	27%	29%	29%	23%	23%	23%	19%	19%	19%	19%	19%	19%	22%	0%
Operating Profit	92,000	87,000	87,000	1,26,000	1,26,000	1,26,000	1,65,000	1,65,000	1,65,000	1,65,000	1,65,000	1,65,000	16,34,000	43%
% of Net Sales	38%	36%	36%	42%	42%	42%	46%	46%	46%	46%	46%	46%	43%	0%
Administration Exp. % share														0%
Fixed	3200	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700	1700	30%	0%
Variable (Rent & electricity)	57,500	57,500	57,500	57,500	57,500	57,500	57,500	57,500	57,500	57,500	57,500	61,500	6,94,000	18%
	60,700	59,200	59,200	59,200	59,200	59,200	59,200	59,200	59,200	59,200	59,200	63,200	7,15,900	19%
5% Management FEE	12,000	12,000	12,000	15,000	15,000	15,000	18,000	18,000	18,000	18,000	18,000	18,000	1,89,000	5%
EBIDTA	19,300	15,800	15,800	51,800	51,800	51,800	87,800	87,800	87,800	87,800	87,800	83,800	7,29,100	19%
% of Net Sales	8.0%	6.6%	6.6%	17.3%	17.3%	17.3%	24.4%	24.4%	24.4%	24.4%	24.4%	23.3%	19.3%	0%





CHN Lounge Mood Board











Investment break up & Kitchen set up (outlet size - 800 -1000 sq. feet + carpet)

Set up Expense Heads	Cost (Rs L)
Furniture & Fixture/Camera/AC	14.0
Kitchen equipment	6.0
Marketing/branding Promotion cost	1.0
Staff recruitment & training (10 days)	0.5
Legal/ Accounting assistance	0.3
Billing machine & Software	0.5
Display System, Sign Board	1.0
Miscellaneous (Launch & Travel expenses)	0.50
Total w/o FEE	23.7
Franchise FEE (Non-Refundable) + 18% GST	5.0
Brand security deposit (Refundable) - Extra	1.5
Total (Incl. 18% GST on Franchise FEE)	30.2

Instrument List	No.
Induction	3
Jumbo Griller	1
Electric Double Fryer	1
OTG	1
Sound proof Mixer	1
MacLaine 6x2.5 Feet	1
Industrial fridge -Vertical -1000 ltr	1
Sound proof Mixer	1
Utensils & Kitchen acccesories	1
Working tables 6x2.5 Feet with sink and closed shutter	1
Working tables 5x2.5 Feet with closed shutter	2
Water Purifier	1
Stands and other Kitchen accessories	4
Exhaust & Chimney	1
Milk & water boiler	1
Pastry cooler	1



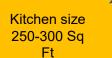




Investment break up & Kitchen set up (outlet size - 1000 sq. feet + carpet)

Set up Expense Heads	Cost (Rs L)
Furniture & Fixture/Camera	20.0
Kitchen equipment /Installation	9.0
Marketing/branding Promotion cost	1.00
Staff recruitment & training (10 days)	0.50
Legal/ Accounting assistance	0.40
Billing machine & Software	0.75
Display System, Sign Board	1.00
Miscellaneous (Launch & other expenses)	1.00
Total w/o FEE	33.65
Franchise FEE (Non-Refundable) + 18% GST- excl.	5.00
Project cost Total (Incl. 18% GST on Franchise FEE)	38.45
Security deposit (Refundable)	1.50
Total Cost	41.0

Instrument List	No.
Induction	3
Jumbo Griller	2
Electric Double Fryer	1
OTG & Patrsycooler	1 _
Normal Mixer	1
MacLaine 6x2.5 Feet	1
Industrial fridge -Vertical -1000 ltr	1
Sound proof Mixer	1
Utensils & Kitchen acccesories	1
Working tables 6x2.5 Feet with sink and closed shutter	1
Working tables 5x2.5 Feet with closed shutter	2
Water Purifier	1
Stands and other Kitchen accessories	4
Exhaust & Chimney	1
Milk & water boiler	1
Pastry cooler	1







Additional benefits to Lougue Franchisee



Badaam Lakhtakia

2 carts to every outlet

- 1. Operational within 2 KM from the main outlet
- Just 1.5L per cart charges without any Franchise FEE
- 3. No Deposit
- 4. ROI of cart in just 6 months
- 5. Operational support by company
- 6. Additional 8-10K expected revenue to Franchisee outlet per day
- 7. Customised for Cold beverages, Snacks and merchandise products







Projected P&L

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec.25	Total	% Distri
Gross Sales	7,50,000	7,50,000	7,50,000	9,00,000	9,00,000	9,00,000	12,00,000	12,00,000	12,00,000	15,00,000	15,00,000	15,00,000	1,30,50,000	100%
COGS (kitchen goods)+ packing	2,62,500	2,62,500	2,62,500	3,15,000	3,15,000	3,15,000	4,20,000	4,20,000	4,20,000	5,25,000	5,25,000	5,25,000	45,67,500	35%
Gross Contribution	4,87,500	4,87,500	4,87,500	5,85,000	5,85,000	5,85,000	7,80,000	7,80,000	7,80,000	9,75,000	9,75,000	9,75,000	84,82,500	65%
% of Net Sales	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	0%
Employee Cost	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	1,94,000	23,28,000	18%
Marketing Cost	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	1,65,000	1%
Training Expenses				·									-	0%
Distribution Expenses	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,20,000	1%
Total Operating Expenses	2,04,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	2,19,000	26,13,000	20%
% of Net Sales	27%	29%	29%	24%	24%	24%	18%	18%	18%	15%	15%	15%	20%	0%
Operating Profit	2,83,500	2,68,500	2,68,500	3,66,000	3,66,000	3,66,000	5,61,000	5,61,000	5,61,000	7,56,000	7,56,000	7,56,000	58,69,500	45%
% of Net Sales	38%	36%	36%	41%	41%	41%	47%	47%	47%	50%	50%	50%	45%	0%
Administration Exp. % share														0%
Fixed	9000	9000	9000	3500	3500	3500	3500	3500	3500	3500	3500	3500	30%	0%
Variable	2,25,998	2,25,999	2,26,000	2,26,000	2,26,000	2,26,000	2,26,000	2,26,000	2,26,000	2,26,000	2,26,000	2,40,000	27,25,997	21%
	2,34,998	2,34,999	2,35,000	2,29,500	2,29,500	2,29,500	2,29,500	2,29,500	2,29,500	2,29,500	2,29,500	2,43,500	27,84,497	21%
5% Management FEE	37,500	37,500	37,500	45,000	45,000	45,000	60,000	60,000	60,000	75,000	75,000	75,000	6,52,500	5%
EBIDTA	48,502	33,501	(4,000)	91,500	91,500	91,500	2,71,500	2,71,500	2,71,500	4,51,500	4,51,500	4,37,500	24,32,503	19%
% of Net Sales	6.5%	4.5%	-0.5%	10.2%	10.2%	10.2%	22.6%	22.6%	22.6%	30.1%	30.1%	29.2%	18.6%	0%





Quality Kitchen Equipment's – Cell frost/True Frost/Bluestar











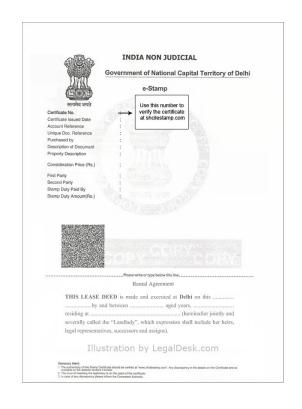




Compliance Support

















Discount on Franchise Fees



Defense Veterans

- ROI recovery in 1.5 Years
- No royalty fee for 6 Months
- * 15 Month lock-in period
- Complete Operational and Manpower support for 6 months
- Recoup your entire franchise fee if continued for 5 years
- No agreement extension charges



गरी शक्ति.. अपनी मिट्टी की पहचान

Discount





Women Entrepreneur

- ROI recovery in 1.5 Years
- No royalty fee for 6 Months
- * 15 Month lock-in period
- Complete Operational and Manpower support for 8 months
- Recoup your entire franchise fee if continued for 5 years
- No agreement extension charges













Our Cafes



Swagat Holiday Mall, Gandhinagar

INA Metro Delhi







CHN Anand, Gujarat



Kashmiri Gate Metro, Delhi



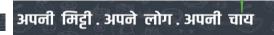




CHN Ganesh Glory, Gota, Ahmedabad, Gujarat









Our consumer activation

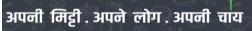


















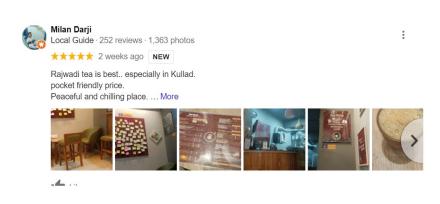








Apne customers say it all



Neel Yagnik Local Guide · 22 reviews · 139 photos ★★★★★ 3 weeks ago NEW

Badam chai is awesome and you should try out Shravan special Farali samosa...As well the entire Menu is also highly recommended ...Do visit this Cafe ...It's located in bodakdev













C54 Century Towers, Shop No. G/10, behind THE GRAND BHAGWATI, Bodakdev, Ahmedabad, Gujarat





Local Guide · 12 reviews · 5 photos

★★★★★ 3 weeks ago NEW

Amazing varieties of tea as well as snacks, superb taste with ambience, wonderful staff. We tried punjabi samosa and rajwadi chai great taste enjoyed alot.











★★★★★ 19 hours ago NEW

Good hangout joint, nice ambience

Like

Response from the owner 19 hours ago

Thank you so much for your 5 star review Mr.Nitin Karnik ji...pls do visit again 🏂

apnepan ki baat. Chai Hai Na ke saath











Report review

Write a review

Our social media/digital partners/presence









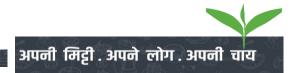














Following clearance needed from Owner

- DMC/Local authorities' clearance
- 2. FIRE NOC of the place
- 3. Other Govt approval if need be
- 4. Property Index
- 5. Food compliances
- 6. GST

Menu will be customized as per location









For Further Information: call on: 8511054545



